



Govern d'Andorra

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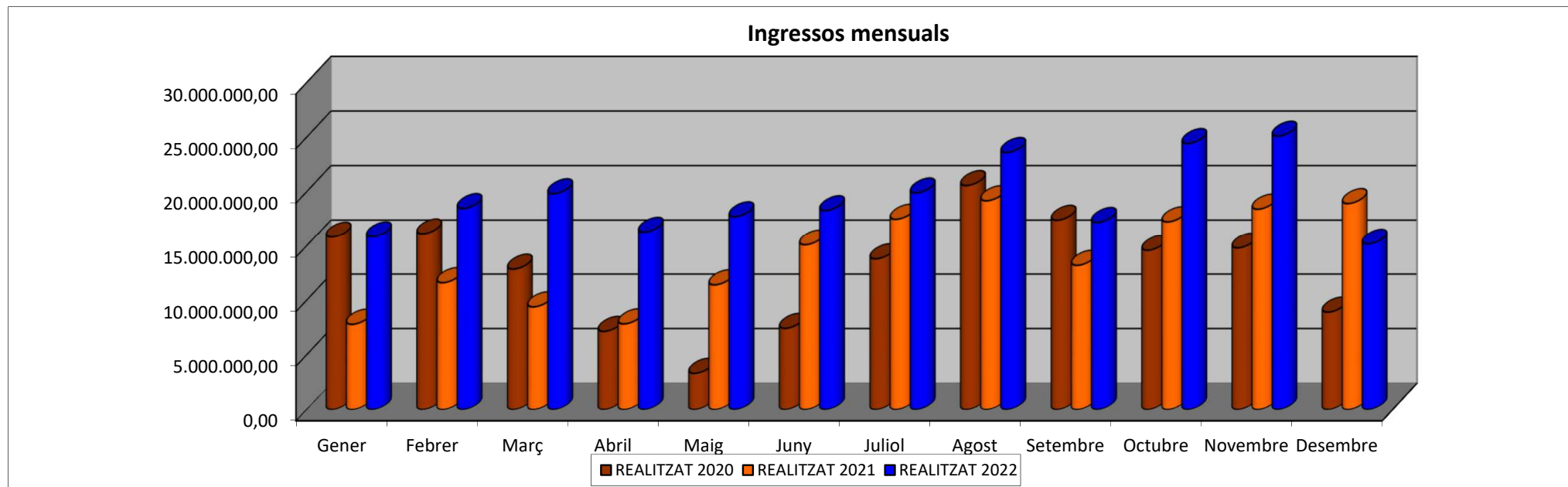
# SITUACIÓ DELS INGRESSOS PER IMPORTACIONS

## Desembre 2022

Ministeri de Finances  
Escaldes - Engordany, Desembre del 2022

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| INGRESSOS DUANA IMPORTS NETS INGRESSATS en euros |                |                |                |                |                |                |                |              |                |              |
|--------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|----------------|--------------|
| MES                                              | REALITZAT 2020 | ACUMULAT 2020  | REALITZAT 2021 | ACUMULAT 2021  | REALITZAT 2022 | ACUMULAT 2022  | % S. REAL 2021 | % S. AC 2021 | % S. REAL 2020 | % S. AC 2020 |
| Gener                                            | 15.813.203,30  | 15.813.203,30  | 7.785.047,51   | 7.785.047,51   | 15.845.286,59  | 15.845.286,59  | 103,5%         | 103,5%       | 0,2%           | 0,2%         |
| Febrer                                           | 16.115.692,01  | 31.928.895,31  | 11.594.744,26  | 19.379.791,77  | 18.453.875,16  | 34.299.161,75  | 59,2%          | 77,0%        | 14,5%          | 7,4%         |
| Març                                             | 12.842.872,47  | 44.771.767,78  | 9.377.663,28   | 28.757.455,05  | 19.815.339,57  | 54.114.501,32  | 111,3%         | 88,2%        | 54,3%          | 20,9%        |
| Abril                                            | 7.136.239,75   | 51.908.007,53  | 7.822.753,69   | 36.580.208,74  | 16.270.929,50  | 70.385.430,82  | 108,0%         | 92,4%        | 128,0%         | 35,6%        |
| Maig                                             | 3.298.049,31   | 55.206.056,84  | 11.397.747,48  | 47.977.956,22  | 17.698.607,96  | 88.084.038,78  | 55,3%          | 83,6%        | 436,6%         | 59,6%        |
| Juny                                             | 7.415.472,10   | 62.621.528,94  | 15.082.483,87  | 63.060.440,09  | 18.257.199,41  | 106.341.238,19 | 21,0%          | 68,6%        | 146,2%         | 69,8%        |
| Juliol                                           | 13.787.871,95  | 76.409.400,89  | 17.463.657,30  | 80.524.097,39  | 19.884.329,83  | 126.225.568,02 | 13,9%          | 56,8%        | 44,2%          | 65,2%        |
| Agost                                            | 20.564.401,91  | 96.973.802,80  | 19.164.486,61  | 99.688.584,00  | 23.590.261,78  | 149.815.829,80 | 23,1%          | 50,3%        | 14,7%          | 54,5%        |
| Setembre                                         | 17.379.044,54  | 114.352.847,34 | 13.184.968,89  | 112.873.552,89 | 17.176.804,63  | 166.992.634,43 | 30,3%          | 47,9%        | -1,2%          | 46,0%        |
| Octubre                                          | 14.576.541,68  | 128.929.389,02 | 17.225.483,13  | 130.099.036,02 | 24.413.331,16  | 191.405.965,59 | 41,7%          | 47,1%        | 67,5%          | 48,5%        |
| Novembre                                         | 14.796.831,13  | 143.726.220,15 | 18.392.582,88  | 148.491.618,90 | 25.088.494,18  | 216.494.459,77 | 36,4%          | 45,8%        | 69,6%          | 50,6%        |
| Desembre                                         | 8.899.586,03   | 152.625.806,18 | 18.908.953,75  | 167.400.572,65 | 15.158.572,01  | 231.653.031,78 | -19,8%         | 38,4%        | 70,3%          | 51,8%        |



| INGRESSOS PER TAXES D'IMPORTACIONS DE BEGUDES (CODI 22) en euros |                |               |                |               |                |               |                |              |                |              |
|------------------------------------------------------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|--------------|----------------|--------------|
| MES                                                              | REALITZAT 2020 | ACUMULAT 2020 | REALITZAT 2021 | ACUMULAT 2021 | REALITZAT 2022 | ACUMULAT 2022 | % S. REAL 2021 | % S. AC 2021 | % S. REAL 2020 | % S. AC 2020 |
| Gener                                                            | 618.165,76     | 618.165,76    | 293.521,06     | 293.521,06    | 623.393,97     | 623.393,97    | 112,4%         | 112,4%       | 0,8%           | 0,8%         |
| Febrer                                                           | 607.443,26     | 1.225.609,02  | 298.631,09     | 592.152,15    | 900.653,46     | 1.524.047,43  | 201,6%         | 157,4%       | 48,3%          | 24,4%        |
| Març                                                             | 534.486,51     | 1.760.095,53  | 412.537,57     | 1.004.689,72  | 765.771,03     | 2.289.818,46  | 85,6%          | 127,9%       | 43,3%          | 30,1%        |
| Abril                                                            | 213.179,36     | 1.973.274,89  | 355.830,04     | 1.360.519,76  | 710.524,46     | 3.000.342,92  | 99,7%          | 120,5%       | 233,3%         | 52,0%        |
| Maig                                                             | 249.538,43     | 2.222.813,32  | 490.636,29     | 1.851.156,05  | 633.230,68     | 3.633.573,60  | 29,1%          | 96,3%        | 153,8%         | 63,5%        |
| Juny                                                             | 631.186,96     | 2.854.000,28  | 798.363,15     | 2.649.519,20  | 796.614,96     | 4.430.188,56  | -0,2%          | 67,2%        | 26,2%          | 55,2%        |
| Juliol                                                           | 835.711,03     | 3.689.711,31  | 972.902,86     | 3.622.422,06  | 1.051.148,25   | 5.481.336,81  | 8,0%           | 51,3%        | 25,8%          | 48,6%        |
| Agost                                                            | 867.313,27     | 4.557.024,58  | 715.386,06     | 4.337.808,12  | 876.872,12     | 6.358.208,93  | 22,6%          | 46,6%        | 1,1%           | 39,5%        |
| Setembre                                                         | 682.479,72     | 5.239.504,30  | 559.489,31     | 4.897.297,43  | 643.774,57     | 7.001.983,50  | 15,1%          | 43,0%        | -5,7%          | 33,6%        |
| Octubre                                                          | 610.856,19     | 5.850.360,49  | 700.528,79     | 5.597.826,22  | 771.490,18     | 7.773.473,68  | 10,1%          | 38,9%        | 26,3%          | 32,9%        |
| Novembre                                                         | 361.496,46     | 6.211.856,95  | 803.155,85     | 6.400.982,07  | 942.362,61     | 8.715.836,29  | 17,3%          | 36,2%        | 160,7%         | 40,3%        |
| Desembre                                                         | 409.616,56     | 6.621.473,51  | 888.208,56     | 7.289.190,63  | 796.960,42     | 9.512.796,71  | -10,3%         | 30,5%        | 94,6%          | 43,7%        |

| INGRESSOS PER TAXES D'IMPORTACIONS DE TABAC (CODI 24) en euros |                |               |                |               |                |                |                |              |                |              |
|----------------------------------------------------------------|----------------|---------------|----------------|---------------|----------------|----------------|----------------|--------------|----------------|--------------|
| MES                                                            | REALITZAT 2020 | ACUMULAT 2020 | REALITZAT 2021 | ACUMULAT 2021 | REALITZAT 2022 | ACUMULAT 2022  | % S. REAL 2021 | % S. AC 2021 | % S. REAL 2020 | % S. AC 2020 |
| Gener                                                          | 6.979.590,48   | 6.979.590,48  | 2.726.388,24   | 2.726.388,24  | 7.456.448,98   | 7.456.448,98   | 173,5%         | 173,5%       | 6,8%           | 6,8%         |
| Febrer                                                         | 7.628.530,17   | 14.608.120,65 | 6.255.709,94   | 8.982.098,18  | 8.349.676,90   | 15.806.125,88  | 33,5%          | 76,0%        | 9,5%           | 8,2%         |
| Març                                                           | 7.200.664,06   | 21.808.784,71 | 2.541.034,07   | 11.523.132,25 | 9.176.066,58   | 24.982.192,46  | 261,1%         | 116,8%       | 27,4%          | 14,6%        |
| Abril                                                          | 5.553.319,17   | 27.362.103,88 | 1.709.254,43   | 13.232.386,68 | 6.904.298,17   | 31.886.490,63  | 303,9%         | 141,0%       | 24,3%          | 16,5%        |
| Maig                                                           | 186.862,42     | 27.548.966,30 | 4.019.635,38   | 17.252.022,06 | 8.381.021,07   | 40.267.511,70  | 108,5%         | 133,4%       | 4385,1%        | 46,2%        |
| Juny                                                           | 765.210,36     | 28.314.176,66 | 6.935.833,59   | 24.187.855,65 | 7.746.889,53   | 48.014.401,23  | 11,7%          | 98,5%        | 912,4%         | 69,6%        |
| Juliol                                                         | 4.649.790,29   | 32.963.966,95 | 8.398.330,04   | 32.586.185,69 | 9.373.621,56   | 57.388.022,79  | 11,6%          | 76,1%        | 101,6%         | 74,1%        |
| Agost                                                          | 11.940.515,90  | 44.904.482,85 | 10.275.169,78  | 42.861.355,47 | 12.398.759,26  | 69.786.782,05  | 20,7%          | 62,8%        | 3,8%           | 55,4%        |
| Setembre                                                       | 9.260.669,49   | 54.165.152,34 | 4.663.697,02   | 47.525.052,49 | 7.662.421,39   | 77.449.203,44  | 64,3%          | 63,0%        | -17,3%         | 43,0%        |
| Octubre                                                        | 6.234.432,30   | 60.399.584,64 | 7.388.638,13   | 54.913.690,62 | 13.768.450,02  | 91.217.653,46  | 86,3%          | 66,1%        | 120,8%         | 51,0%        |
| Novembre                                                       | 9.522.413,53   | 69.921.998,17 | 8.472.836,32   | 63.386.526,94 | 14.153.134,59  | 105.370.788,05 | 67,0%          | 66,2%        | 48,6%          | 50,7%        |
| Desembre                                                       | 1.999.393,26   | 71.921.391,43 | 8.261.586,01   | 71.648.112,95 | 4.430.411,47   | 109.801.199,52 | -46,4%         | 53,3%        | 121,6%         | 52,7%        |

| INGRESSOS PER TAXES D'IMPORTACIONS DE COMBUSTIBLES MINERALS (CODI 27) en euros |                |               |                |               |                |               |                |              |                |              |
|--------------------------------------------------------------------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|--------------|----------------|--------------|
| MES                                                                            | REALITZAT 2020 | ACUMULAT 2020 | REALITZAT 2021 | ACUMULAT 2021 | REALITZAT 2022 | ACUMULAT 2022 | % S. REAL 2021 | % S. AC 2021 | % S. REAL 2020 | % S. AC 2020 |
| Gener                                                                          | 4.686.668,35   | 4.686.668,35  | 2.524.323,16   | 2.524.323,16  | 4.348.993,69   | 4.348.993,69  | 72,3%          | 72,3%        | -7,2%          | -7,2%        |
| Febrer                                                                         | 4.456.583,09   | 9.143.251,44  | 2.431.438,65   | 4.955.761,81  | 5.094.185,54   | 9.443.179,23  | 109,5%         | 90,5%        | 14,3%          | 3,3%         |
| Març                                                                           | 2.657.954,36   | 11.801.205,80 | 2.989.967,04   | 7.945.728,85  | 5.201.669,78   | 14.644.849,01 | 74,0%          | 84,3%        | 95,7%          | 24,1%        |
| Abril                                                                          | 358.012,58     | 12.159.218,38 | 2.390.956,67   | 10.336.685,52 | 4.465.205,93   | 19.110.054,94 | 86,8%          | 84,9%        | 1147,2%        | 57,2%        |
| Maig                                                                           | 1.052.442,96   | 13.211.661,34 | 3.314.435,31   | 13.651.120,83 | 4.028.752,16   | 23.138.807,10 | 21,6%          | 69,5%        | 282,8%         | 75,1%        |
| Juny                                                                           | 2.805.444,88   | 16.017.106,22 | 3.468.798,56   | 17.119.919,39 | 4.701.698,05   | 27.840.505,15 | 35,5%          | 62,6%        | 67,6%          | 73,8%        |
| Juliol                                                                         | 4.215.588,66   | 20.232.694,88 | 4.148.557,62   | 21.268.477,01 | 4.533.514,02   | 32.374.019,17 | 9,3%           | 52,2%        | 7,5%           | 60,0%        |
| Agost                                                                          | 4.467.871,44   | 24.700.566,32 | 4.717.075,42   | 25.985.552,43 | 5.776.969,47   | 38.150.988,64 | 22,5%          | 46,8%        | 29,3%          | 54,5%        |
| Setembre                                                                       | 3.730.800,94   | 28.431.367,26 | 3.865.084,12   | 29.850.636,55 | 3.880.214,79   | 42.031.203,43 | 0,4%           | 40,8%        | 4,0%           | 47,8%        |
| Octubre                                                                        | 3.537.772,58   | 31.969.139,84 | 4.585.716,20   | 34.436.352,75 | 4.135.620,60   | 46.166.824,03 | -9,8%          | 34,1%        | 16,9%          | 44,4%        |
| Novembre                                                                       | 1.502.585,66   | 33.471.725,50 | 3.901.047,53   | 38.337.400,28 | 4.038.908,08   | 50.205.732,11 | 3,5%           | 31,0%        | 168,8%         | 50,0%        |
| Desembre                                                                       | 3.368.620,46   | 36.840.345,96 | 5.050.488,64   | 43.387.888,92 | 4.625.711,90   | 54.831.444,01 | -8,4%          | 26,4%        | 37,3%          | 48,8%        |

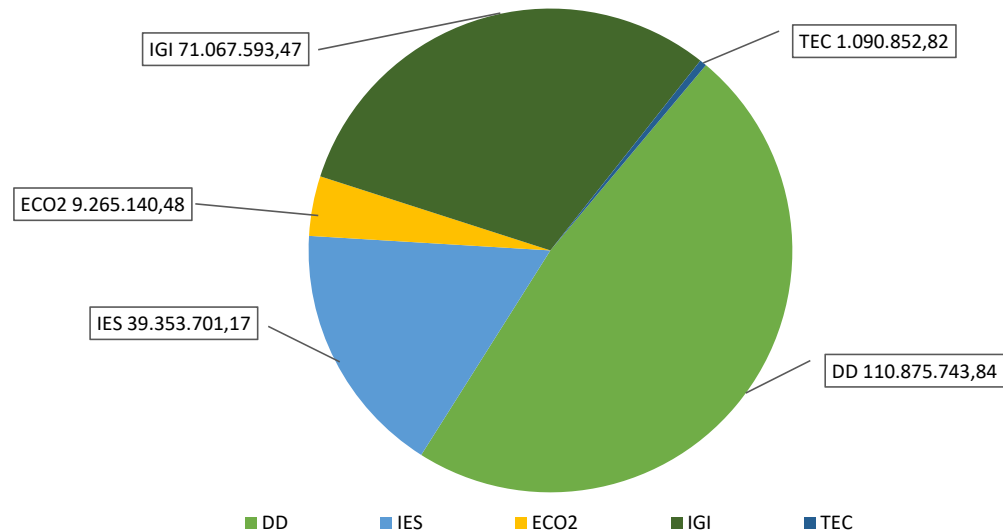
| INGRESSOS PER TAXES D'IMPORTACIONS D'ALTRES MERCADERIES en euros |                |               |                |               |                |               |                |              |                |              |
|------------------------------------------------------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|--------------|----------------|--------------|
| MES                                                              | REALITZAT 2020 | ACUMULAT 2020 | REALITZAT 2021 | ACUMULAT 2021 | REALITZAT 2022 | ACUMULAT 2022 | % S. REAL 2021 | % S. AC 2021 | % S. REAL 2020 | % S. AC 2020 |
| Gener                                                            | 3.528.778,71   | 3.528.778,71  | 2.240.815,05   | 2.240.815,05  | 3.416.449,95   | 3.416.449,95  | 52,5%          | 52,5%        | -3,2%          | -3,2%        |
| Febrer                                                           | 3.423.135,49   | 6.951.914,20  | 2.608.964,58   | 4.849.779,63  | 4.109.359,26   | 7.525.809,21  | 57,5%          | 55,2%        | 20,0%          | 8,3%         |
| Març                                                             | 2.449.767,54   | 9.401.681,74  | 3.434.124,60   | 8.283.904,23  | 4.671.832,18   | 12.197.641,39 | 36,0%          | 47,2%        | 90,7%          | 29,7%        |
| Abril                                                            | 1.011.728,64   | 10.413.410,38 | 3.366.712,55   | 11.650.616,78 | 4.190.900,94   | 16.388.542,33 | 24,5%          | 40,7%        | 314,2%         | 57,4%        |
| Maig                                                             | 1.809.205,50   | 12.222.615,88 | 3.573.040,50   | 15.223.657,28 | 4.655.604,05   | 21.044.146,38 | 30,3%          | 38,2%        | 157,3%         | 72,2%        |
| Juny                                                             | 3.213.629,90   | 15.436.245,78 | 3.879.488,57   | 19.103.145,85 | 5.011.996,87   | 26.056.143,25 | 29,2%          | 36,4%        | 56,0%          | 68,8%        |
| Juliol                                                           | 4.086.781,97   | 19.523.027,75 | 3.943.866,78   | 23.047.012,63 | 4.926.046,00   | 30.982.189,25 | 24,9%          | 34,4%        | 20,5%          | 58,7%        |
| Agost                                                            | 3.288.701,30   | 22.811.729,05 | 3.456.855,35   | 26.503.867,98 | 4.537.660,93   | 35.519.850,18 | 31,3%          | 34,0%        | 38,0%          | 55,7%        |
| Setembre                                                         | 3.705.094,39   | 26.516.823,44 | 4.096.698,44   | 30.600.566,42 | 4.990.393,88   | 40.510.244,06 | 21,8%          | 32,4%        | 34,7%          | 52,8%        |
| Octubre                                                          | 4.193.480,61   | 30.710.304,05 | 4.550.600,01   | 35.151.166,43 | 5.737.770,36   | 46.248.014,42 | 26,1%          | 31,6%        | 36,8%          | 50,6%        |
| Novembre                                                         | 3.410.335,48   | 34.120.639,53 | 5.215.543,18   | 40.366.709,61 | 5.954.088,90   | 52.202.103,32 | 14,2%          | 29,3%        | 74,6%          | 53,0%        |
| Desembre                                                         | 3.121.955,75   | 37.242.595,28 | 4.708.670,54   | 45.075.380,15 | 5.305.488,22   | 57.507.591,54 | 12,7%          | 27,6%        | 69,9%          | 54,4%        |

| Ingressos per capitols |                                          |              |              |              |              |              |              |              |               |              |               |               |              |                |
|------------------------|------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|---------------|---------------|--------------|----------------|
| Cap                    | Descripció                               | Gener        | Febrer       | Març         | Abril        | Maig         | Juny         | Juliol       | Agost         | Setembre     | Octubre       | Novembre      | Desembre     | Total          |
| 01                     | Animals vius                             | 24,19        | 40,38        | 103,72       | 262,38       | 68,70        | 225,17       | 212,21       | 112,44        | 497,50       | 387,84        | 106,75        | 253,82       | 2.295,10       |
| 02                     | Carns i despulls comest.                 | 58.096,24    | 61.265,59    | 65.237,15    | 50.427,17    | 45.994,84    | 52.421,86    | 60.136,54    | 68.584,52     | 54.879,68    | 58.895,73     | 78.684,32     | 95.873,48    | 750.497,12     |
| 03                     | Peixos, crustacis i mol.luscs            | 26.343,50    | 27.880,96    | 24.760,84    | 20.662,58    | 16.564,31    | 24.597,31    | 21.203,52    | 20.262,68     | 27.123,10    | 21.653,86     | 28.109,60     | 41.487,99    | 300.650,25     |
| 04                     | Llet,prod.làctics: mel natural,ous       | 59.855,60    | 62.858,17    | 73.916,07    | 54.546,43    | 54.170,67    | 54.280,02    | 69.857,06    | 77.867,34     | 61.101,43    | 65.177,11     | 78.310,88     | 97.518,08    | 809.458,86     |
| 05                     | Altres prod. origen animal               | 92,75        | 94,57        | 73,13        | 22,64        | 118,74       | 4,18         | 126,62       | 47,81         | 59,15        | 53,98         | 96,31         | 141,44       | 931,32         |
| 06                     | Plantes vives i prod. per la flori.      | 928,38       | 2.361,46     | 2.906,76     | 4.317,98     | 7.669,16     | 4.180,38     | 1.877,93     | 2.524,22      | 1.758,70     | 3.425,62      | 2.730,98      | 1.941,72     | 36.623,29      |
| 07                     | Llegums,plantes,arrels i tubérculs       | 28.735,83    | 26.676,60    | 30.721,47    | 27.746,86    | 23.731,95    | 23.127,94    | 24.737,01    | 25.716,88     | 29.004,50    | 26.449,73     | 26.164,05     | 26.704,14    | 319.516,96     |
| 08                     | Fruits                                   | 13.227,62    | 14.002,18    | 14.841,60    | 13.688,43    | 15.547,62    | 16.392,09    | 15.570,24    | 14.825,18     | 14.603,72    | 13.969,28     | 12.892,30     | 15.347,80    | 174.908,06     |
| 09                     | Cafè, té, mate i espècies                | 13.995,26    | 16.077,13    | 16.784,33    | 15.396,97    | 11.289,26    | 18.371,87    | 17.810,23    | 16.011,08     | 10.273,44    | 14.199,78     | 13.032,46     | 26.740,93    | 189.982,74     |
| 10                     | Cereals                                  | 1.404,57     | 1.519,02     | 1.572,99     | 1.158,78     | 1.707,47     | 1.223,60     | 1.638,21     | 1.195,19      | 1.373,17     | 1.856,40      | 1.863,63      | 2.561,66     | 19.074,69      |
| 11                     | Productes a base de farina               | 1.782,76     | 1.900,37     | 3.065,58     | 1.542,31     | 1.834,88     | 1.780,11     | 1.869,69     | 2.069,97      | 2.313,44     | 1.937,47      | 2.082,76      | 2.492,49     | 24.671,83      |
| 12                     | Llavors,oleaginoses,plant ind i med      | 702,34       | 986,55       | 1.274,99     | 1.231,90     | 819,85       | 771,88       | 572,64       | 462,86        | 702,80       | 931,57        | 1.248,37      | 1.078,19     | 10.783,94      |
| 13                     | Gomes, resines, sucus i extractes        | 23,56        | 3,08         | 0,14         | 0,96         | 9,52         | 5,85         | 16,16        | 4,07          | 1,69         | 1,01          | 8,69          | 10,69        | 85,42          |
| 14                     | Materies per trenar, altres d'origen veg | 17,20        | 20,68        | 21,60        | 12,30        | 17,07        | 30,01        | 29,92        | 12,69         | 38,41        | 1,57          | 2,33          | 7,38         | 211,16         |
| 15                     | Greixos i olis (animals i vegetals)      | 9.858,26     | 15.760,52    | 18.756,90    | 19.462,60    | 33.283,49    | 37.016,74    | 17.275,62    | 18.344,76     | 18.105,11    | 18.692,51     | 21.274,14     | 21.671,83    | 249.502,48     |
| 16                     | Preparats de carn i peix                 | 40.668,12    | 48.852,35    | 52.393,35    | 42.307,83    | 41.136,86    | 53.093,53    | 55.482,73    | 62.651,60     | 44.892,18    | 51.579,41     | 63.829,39     | 74.929,44    | 631.816,79     |
| 17                     | Sucres i dolços                          | 11.515,20    | 11.897,92    | 15.919,97    | 12.129,91    | 12.961,00    | 17.739,81    | 12.940,50    | 16.601,09     | 14.920,39    | 20.848,83     | 20.463,95     | 22.017,28    | 189.955,85     |
| 18                     | Cacau i els seus preparats               | 19.351,84    | 22.786,08    | 26.244,50    | 19.289,46    | 16.652,08    | 21.460,23    | 19.041,05    | 19.259,17     | 23.773,83    | 36.283,38     | 28.090,01     | 23.215,36    | 275.446,99     |
| 19                     | Prep.a base de cereals:prod pastis.      | 65.913,11    | 69.145,46    | 76.197,32    | 55.479,62    | 50.174,81    | 63.021,04    | 63.951,26    | 75.982,34     | 62.104,89    | 70.097,21     | 85.594,16     | 96.666,67    | 834.327,89     |
| 20                     | Prep. alimentaris amb vegetals           | 30.642,82    | 31.839,86    | 37.005,35    | 27.683,70    | 25.070,20    | 35.334,70    | 34.201,10    | 35.133,61     | 29.725,52    | 31.571,52     | 34.627,36     | 39.968,93    | 392.804,67     |
| 21                     | Preparats alimentaris diversos           | 71.846,96    | 76.900,74    | 87.994,46    | 67.004,29    | 65.867,94    | 86.676,25    | 93.302,78    | 87.178,35     | 78.439,45    | 91.472,79     | 98.736,61     | 101.993,07   | 1.007.413,69   |
| 22                     | Begudes,líquids alcohòlics i vinagre     | 623.393,97   | 900.653,46   | 765.771,03   | 710.524,46   | 633.230,68   | 796.614,96   | 1.051.148,25 | 876.872,12    | 643.774,57   | 771.490,18    | 942.362,61    | 796.960,42   | 9.512.796,71   |
| 23                     | Residus i deixalles;aliments prep. ani.  | 11.145,69    | 9.736,35     | 12.113,43    | 11.212,93    | 10.500,98    | 13.140,33    | 11.789,60    | 12.154,25     | 12.706,79    | 13.954,31     | 15.079,65     | 13.441,70    | 146.976,01     |
| 24                     | Tabacs i succedanis de tabac fabricats   | 7.456.448,98 | 8.349.676,90 | 9.176.066,58 | 6.904.298,17 | 8.381.021,07 | 7.746.889,53 | 9.373.621,56 | 12.398.759,26 | 7.662.421,39 | 13.768.450,02 | 14.153.134,59 | 4.430.411,47 | 109.801.199,52 |
| 25                     | Sal,terres i pedres:guix,calç i cim.     | 31.517,47    | 30.592,70    | 40.444,75    | 52.560,12    | 40.907,94    | 52.371,91    | 42.604,72    | 43.314,27     | 25.215,75    | 39.637,64     | 48.019,72     | 45.520,36    | 492.707,35     |
| 26                     | Minerals, escories i cendres             | 0,00         | 49,30        | 0,00         | 0,00         | 0,00         | 0,00         | 0,00         | 0,00          | 0,00         | 47,25         | 0,00          | 0,00         | 96,55          |
| 27                     | Combustibles,matèries bituminoses        | 4.348.993,69 | 5.094.185,54 | 5.201.669,78 | 4.465.205,93 | 4.028.752,16 | 4.701.698,05 | 4.533.514,02 | 5.776.969,47  | 3.880.214,79 | 4.135.620,60  | 4.038.908,08  | 4.625.711,90 | 54.831.444,01  |
| 28                     | Prod. químics inorgànics                 | 3.089,40     | 5.911,82     | 3.408,73     | 2.526,29     | 4.309,99     | 4.194,19     | 5.048,00     | 3.406,70      | 4.279,32     | 2.851,97      | 3.911,81      | 4.997,34     | 47.935,56      |
| 29                     | Prod. químics orgànics                   | 2.250,36     | 1.931,88     | 1.680,56     | 1.989,28     | 1.144,84     | 1.601,56     | 3.173,67     | 1.419,61      | 3.036,92     | 2.500,45      | 1.851,48      | 1.499,97     | 24.080,58      |
| 30                     | Productes farmacèutics                   | 48.778,33    | 56.553,87    | 57.933,00    | 53.997,38    | 54.550,21    | 70.926,01    | 46.795,92    | 65.387,55     | 63.242,20    | 60.857,86     | 61.168,14     | 57.432,48    | 697.622,95     |
| 31                     | Adobs                                    | 2.015,44     | 1.079,63     | 3.966,32     | 5.119,87     | 6.648,16     | 4.952,20     | 3.305,17     | 3.099,52      | 3.394,19     | 3.355,44      | 3.230,73      | 3.138,49     | 43.305,16      |
| 32                     | Pintures i productes colorants           | 17.658,75    | 21.710,43    | 28.701,42    | 24.515,36    | 25.635,42    | 29.974,97    | 26.060,08    | 16.807,48     | 20.385,02    | 21.473,05     | 23.822,84     | 20.445,26    | 277.190,08     |
| 33                     | Perfumeria i cosmètics                   | 226.314,96   | 289.655,65   | 384.550,58   | 308.495,04   | 270.159,76   | 498.896,69   | 446.181,75   | 403.509,35    | 322.763,60   | 534.883,02    | 479.839,67    | 422.743,78   | 4.587.993,85   |
| 34                     | Sabons,productes de neteja i ceres       | 42.895,08    | 56.980,86    | 64.763,37    | 57.799,02    | 58.430,81    | 78.098,17    | 70.249,61    | 81.848,48     | 75.589,14    | 69.554,57     | 77.840,18     | 55.584,67    | 789.633,96     |
| 35                     | Matèries albuminoides i coles            | 1.735,08     | 2.042,38     | 3.336,90     | 1.518,60     | 3.518,63     | 3.019,24     | 2.329,91     | 1.251,93      | 2.028,69     | 2.324,38      | 2.292,44      | 2.386,83     | 27.785,01      |
| 36                     | Pòlvora, explosius, pirotècnia           | 418,68       | 867,82       | 355,25       | 2.019,24     | 696,11       | 3.141,78     | 767,23       | 188,59        | 299,72       | 84,84         | 888,46        | 2.254,59     | 11.982,31      |
| 37                     | Prod.fotogràfics i cinematogràfics       | 3.364,30     | 4.809,14     | 5.312,65     | 3.549,68     | 3.883,99     | 5.323,78     | 2.636,94     | 3.083,13      | 4.859,14     | 4.286,73      | 5.397,16      | 4.993,78     | 51.500,42      |
| 38                     | Prod.divers de la indústria química      | 90.022,67    | 41.995,19    | 40.461,52    | 32.679,24    | 36.961,45    | 34.172,92    | 35.871,46    | 28.787,78     | 31.843,92    | 33.486,06     | 37.587,77     | 32.767,02    | 476.637,00     |
| 39                     | Matèr. plàstiques i obres de plàstic     | 79.848,97    | 97.988,87    | 126.519,25   | 120.857,34   | 139.848,83   | 146.194,65   | 122.407,84   | 98.065,52     | 110.013,11   | 140.270,76    | 131.310,74    | 109.375,56   | 1.422.701,44   |
| 40                     | Cautxú i articles de cautxú              | 21.941,56    | 21.471,80    | 38.786,12    | 34.946,80    | 40.806,63    | 37.389,56    | 28.118,12    | 33.630,00     | 75.013,83    | 60.278,01     | 62.623,00     | 41.487,87    | 496.493,30     |
| 41                     | Pells (en brut) i cuirs                  | 475,08       | 8,50         | 58,20        | 20,27        | 79,46        | 126,83       | 0,00         | 22,51         | 8,95         | 39,96         | 0,00          | 1,26         | 841,02         |
| 42                     | Objectes de cuir                         | 33.469,55    | 41.588,48    | 54.880,15    | 32.839,83    | 45.599,23    | 54.235,19    | 56.380,20    | 60.221,50     | 70.481,77    | 54.280,93     | 58.007,43     | 48.957,18    | 610.941,44     |
| 43                     | Pelleteria i confec. pell fictícia       | 137,63       | 400,60       | 210,88       | 141,38       | 2.127,82     | 62,11        | 1.735,93     | 1.711,62      | 849,41       | 824,39        | 941,43        | 558,27       | 9.701,47       |
| 44                     | Fusta,carbó vegetal i obres de fusta     | 41.689,08    | 41.201,11    | 47.507,63    | 51.329,93    | 73.375,64    | 72.831,68    | 78.787,38    | 62.325,30     | 70.760,63    | 79.062,91     | 114.455,08    | 60.299,98    | 793.626,35     |
| 45                     | Suro i articles de suro                  | 153,80       | 23,05        | 125,08       | 33,37        | 205,10       | 30,01        | 17,57        | 19,91         | 10,14        | 165,93        | 42,13         | 125,41       | 951,50         |
| 46                     | Articles d'espert. i cistelleria         | 743,01       | 492,53       | 411,42       | 1.393,26     | 557,18       | 591,79       | 154,66       | 378,00        | 250,45       | 474,76        | 919,62        | 201,14       | 6.567,82       |
| 47                     | Matèries per fabricació de paper         | 46,40        | 18,08        | 5,87         | 29,41        | 260,40       | 298,95       | 2,18         | 229,75        | 25,77        | 13,55         | 47,75         | 41,85        | 1.019,96       |
| 48                     | Manuf.pasta cel.lulosa, paper i cartró   | 64.400,30    | 67.993,56    | 73.039,82    | 64.222,55    | 63.846,44    | 76.811,28    | 79.340,81    | 63.600,21     | 72.891,53    | 81.288,47     | 86.626,96     | 95.701,50    | 889.763,43     |
| 49                     | Articles de llibreria i arts gràfiques   | 24.692,85    | 25.165,27    | 25.150,58    | 18.397,73    | 26.506,07    | 12.925,79    | 10.875,95    | 24.851,48     | 21.778,34    | 21.747,98     | 30.774,35     | 28.052,57    | 270.918,96     |
| 50                     | Seda                                     | 0,00         | 24,40        | 36,36        | 0,00         | 0,00         | 0,00         | 0,00         | 33,04         | 6,28         | 69,52         | 0,00          | 0,00         | 169,60         |

| Ingressos per capitols |                                            |               |               |               |               |               |               |               |               |               |               |               |               |                |
|------------------------|--------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Cap                    | Descripció                                 | Gener         | Febrer        | Març          | Abril         | Maig          | Juny          | Juliol        | Agost         | Setembre      | Octubre       | Novembre      | Desembre      | Total          |
| 51                     | Llana, pèls i crins                        | 97,34         | 0,00          | 174,92        | 6,02          | 59,16         | 36,78         | 53,14         | 61,81         | 391,54        | 416,43        | 66,26         | 216,68        | 1.580,08       |
| 52                     | Cotó                                       | 173,26        | 408,61        | 617,66        | 273,26        | 105,06        | 206,07        | 236,28        | 132,75        | 535,10        | 203,14        | 407,21        | 220,51        | 3.518,91       |
| 53                     | Altres fibres tèxtils vegetals             | 0,36          | 0,92          | 56,78         | 57,37         | 109,82        | 86,14         | 20,45         | 0,34          | 100,99        | 242,60        | 73,73         | 181,95        | 931,45         |
| 54                     | Filaments sintètics o artificials          | 1.458,03      | 390,21        | 303,60        | 394,51        | 399,41        | 331,31        | 327,26        | 196,47        | 466,08        | 500,99        | 304,38        | 153,52        | 5.225,77       |
| 55                     | Fibres sintètiques o artificials           | 338,94        | 871,45        | 2.081,50      | 12.632,56     | 221,77        | 2.089,15      | 633,46        | 11.279,18     | 914,94        | 1.543,60      | 1.487,94      | 12.502,98     | 46.597,47      |
| 56                     | Buates, feltres i no teixits               | 7.185,01      | 5.208,03      | 5.547,25      | 5.618,14      | 5.871,89      | 12.571,20     | 5.191,50      | 4.499,42      | 4.031,10      | 10.717,84     | 18.157,24     | 4.832,90      | 89.431,52      |
| 57                     | Catifes i altres revest.mat.tèxtils        | 1.606,88      | 1.526,45      | 1.180,39      | 1.464,88      | 1.470,25      | 2.419,47      | 3.018,88      | 4.096,51      | 3.137,19      | 3.068,37      | 6.875,50      | 3.296,09      | 33.160,86      |
| 58                     | Teixits especials                          | 622,10        | 484,27        | 1.132,36      | 408,06        | 510,51        | 498,80        | 1.917,12      | 539,63        | 416,97        | 1.355,21      | 1.353,06      | 870,48        | 10.108,57      |
| 59                     | Articles tècnics tèxtils                   | 829,73        | 345,31        | 1.550,61      | 2.002,37      | 1.303,25      | 3.005,07      | 1.284,67      | 717,31        | 940,85        | 1.869,44      | 1.099,22      | 7.564,36      | 22.512,19      |
| 60                     | Gèneres de punt                            | 132,32        | 123,33        | 390,46        | 119,46        | 239,40        | 41,82         | 1.413,94      | 60,89         | 19,39         | 287,07        | 472,98        | 302,73        | 3.603,79       |
| 61                     | Vestits i acce. del vestit, gènere de punt | 135.172,39    | 141.857,73    | 185.377,60    | 120.119,54    | 116.854,13    | 129.118,79    | 204.549,95    | 281.463,36    | 270.658,33    | 332.530,87    | 272.466,70    | 183.267,69    | 2.373.437,08   |
| 62                     | Vestits i acce. del vestit, no gènere punt | 169.606,30    | 168.657,98    | 195.026,09    | 143.590,79    | 144.119,05    | 158.734,90    | 185.811,65    | 233.671,47    | 251.116,23    | 278.463,36    | 272.414,05    | 219.784,72    | 2.420.996,59   |
| 63                     | Altres art. teixits confec.                | 36.440,16     | 33.371,88     | 42.637,73     | 26.355,96     | 25.387,17     | 23.260,26     | 31.164,93     | 28.906,43     | 38.415,59     | 45.922,98     | 44.881,47     | 53.645,36     | 430.389,92     |
| 64                     | Calçats                                    | 74.848,61     | 107.565,06    | 112.965,95    | 90.546,37     | 82.139,34     | 85.924,58     | 115.843,97    | 144.502,55    | 207.082,39    | 195.383,41    | 135.720,02    | 121.495,08    | 1.474.017,33   |
| 65                     | Capells i parts de capells                 | 23.479,91     | 22.844,73     | 29.844,12     | 27.666,88     | 23.654,33     | 37.462,33     | 29.569,72     | 37.089,20     | 28.133,37     | 62.798,81     | 34.507,27     | 38.078,23     | 395.128,90     |
| 66                     | Paraigües                                  | 1.854,39      | 314,54        | 1.530,16      | 5.156,97      | 4.041,49      | 2.133,02      | 2.044,87      | 2.153,30      | 1.628,21      | 1.038,34      | 935,85        | 9.618,71      | 32.449,85      |
| 67                     | Flors artificials,objec. a base de cabells | 132,99        | 432,39        | 625,16        | 614,31        | 1.470,98      | 366,77        | 456,64        | 116,42        | 1.269,57      | 965,51        | 1.728,66      | 130,75        | 8.310,15       |
| 68                     | Productes de pedra,guix i ciment           | 26.302,70     | 28.611,88     | 28.306,35     | 32.861,37     | 46.026,38     | 54.980,06     | 43.244,00     | 32.913,82     | 33.891,75     | 66.112,85     | 58.207,43     | 38.893,19     | 490.351,78     |
| 69                     | Productes ceràmics                         | 20.773,12     | 33.551,65     | 26.582,02     | 30.062,39     | 36.269,60     | 30.896,57     | 34.878,08     | 30.698,99     | 30.316,04     | 41.152,32     | 39.842,74     | 20.230,69     | 375.254,21     |
| 70                     | Vidre i articles de vidre                  | 15.289,44     | 24.282,40     | 34.396,51     | 39.203,09     | 40.304,34     | 34.071,37     | 33.660,19     | 18.515,66     | 33.366,33     | 41.617,53     | 44.248,64     | 33.368,33     | 392.323,83     |
| 71                     | Perles,pedres,met.preciosos,monedes        | 35.082,39     | 36.240,17     | 45.230,60     | 34.925,61     | 24.403,45     | 47.139,76     | 105.862,27    | 31.466,29     | 37.229,16     | 60.371,05     | 89.731,14     | 78.275,96     | 625.957,85     |
| 72                     | Ferro, fosa i acer                         | 31.983,34     | 24.227,76     | 59.658,92     | 60.614,56     | 69.520,11     | 48.824,50     | 41.459,75     | 28.950,64     | 39.580,04     | 73.885,40     | 54.320,59     | 40.361,52     | 573.387,13     |
| 73                     | Productes de ferro, fosa i acer            | 96.045,44     | 107.917,41    | 144.579,28    | 190.877,27    | 123.576,43    | 155.085,26    | 159.430,20    | 104.214,05    | 107.591,74    | 123.779,13    | 121.052,05    | 75.010,12     | 1.509.158,38   |
| 74                     | Coure i productes de coure                 | 709,71        | 1.400,31      | 2.265,77      | 954,49        | 3.384,88      | 2.003,42      | 2.039,24      | 2.076,58      | 3.200,54      | 2.041,38      | 1.254,24      | 1.198,54      | 22.529,10      |
| 75                     | Níquel i productes de níquel               | 4,40          | 0,00          | 0,00          | 96,54         | 0,42          | 0,00          | 0,00          | 0,00          | 0,00          | 94,68         | 0,00          | 0,63          | 196,67         |
| 76                     | Alumini i productes d'alumini              | 33.527,39     | 41.438,47     | 44.911,29     | 55.094,43     | 75.128,83     | 75.122,03     | 69.624,55     | 44.524,76     | 52.648,38     | 55.284,47     | 88.378,97     | 45.187,99     | 680.871,56     |
| 78                     | Plom i productes de plom                   | 0,55          | 0,00          |               | 3,92          | 0,00          | 41,20         | 0,00          | 2,34          | 0,00          | 0,00          | 0,00          | 0,00          | 48,01          |
| 79                     | Zinc i productes de zinc                   | 53,23         | 6,81          | 317,67        | 608,26        | 237,45        | 472,38        | 262,89        | 52,56         | 82,77         | 803,78        | 212,66        | 941,55        | 4.052,01       |
| 80                     | Estany i productes d'estany                | 0,00          | 0,54          | 4,10          | 0,00          | 2,09          | 0,00          | 2,10          | 2,90          | 0,00          | 1,66          | 0,00          | 1,23          | 14,62          |
| 81                     | Altres metalls comuns                      | 1.433,25      | 6,09          | 0,00          | 897,85        | 0,99          | 17,01         | 2.880,51      | 26,41         | 1.102,69      | 0,00          | 2,79          | 0,00          | 6.367,59       |
| 82                     | Quinçalleria i eines                       | 15.821,74     | 21.963,49     | 16.535,42     | 16.206,31     | 17.610,26     | 19.059,62     | 21.108,64     | 15.295,38     | 18.861,43     | 18.253,71     | 17.952,33     | 16.811,88     | 215.480,21     |
| 83                     | Productes diversos fets de metalls comú    | 24.010,29     | 35.387,75     | 44.490,23     | 41.307,80     | 43.694,90     | 54.721,35     | 53.754,74     | 33.159,81     | 49.221,86     | 52.288,14     | 42.286,78     | 43.166,93     | 517.490,58     |
| 84                     | Calderes,màquines, aparells mecànics       | 213.450,64    | 244.217,49    | 313.556,61    | 277.436,13    | 375.085,35    | 387.422,92    | 338.719,75    | 245.966,54    | 321.709,94    | 464.602,27    | 441.781,89    | 448.403,93    | 4.072.353,46   |
| 85                     | Màquines i aparells elèctrics              | 295.799,29    | 363.736,00    | 396.363,10    | 415.065,24    | 610.549,12    | 412.683,31    | 468.801,07    | 476.916,30    | 452.070,89    | 483.272,51    | 562.480,51    | 455.414,58    | 5.393.151,92   |
| 86                     | Vehicles i material ferroviari...          | 4.105,08      | 2.395,68      | 3.515,12      | 1.116,93      | 0,98          | 2.059,09      | 221,02        | 1.107,60      | 1.536,18      | 941,46        | 799,62        | 1.418,51      | 19.217,27      |
| 87                     | Vehicles automòbils, tractors, bicicletes  | 593.367,37    | 934.017,50    | 923.838,42    | 857.832,22    | 886.807,80    | 950.555,62    | 837.825,43    | 790.081,89    | 891.848,71    | 861.775,40    | 943.881,65    | 937.379,32    | 10.409.211,33  |
| 88                     | Navegació aèria o espacial                 | 848,25        | 777,25        | 998,03        | 1.347,95      | 3.040,82      | 2.431,91      | 5.388,61      | 3.587,22      | 1.007,77      | 1.289,54      | 3.342,62      | 13.344,80     | 37.404,77      |
| 89                     | Navegació marítima o fluvial               | 6,43          | 511,16        | 798,20        | 7.059,74      | 3.274,64      | 3.518,52      | 12.222,28     | 1.336,25      | 6.920,55      | 1.018,37      | 730,00        | 0,00          | 37.396,14      |
| 90                     | Instru. d'òptica, foto, cine, mèdics       | 76.967,72     | 85.089,65     | 111.786,82    | 79.538,35     | 126.376,27    | 121.879,17    | 108.349,29    | 98.860,25     | 110.245,55    | 105.253,18    | 160.939,20    | 119.220,08    | 1.304.505,53   |
| 91                     | Rel·lotgeria                               | 84.774,26     | 98.809,92     | 85.469,69     | 77.320,06     | 149.319,65    | 110.295,90    | 115.668,77    | 50.679,84     | 149.765,24    | 113.276,94    | 115.479,97    | 176.773,11    | 1.327.633,35   |
| 92                     | Instruments de música                      | 4.905,14      | 3.437,13      | 6.683,09      | 2.741,76      | 4.909,39      | 2.462,87      | 2.438,58      | 4.571,94      | 3.019,82      | 4.457,45      | 4.906,95      | 3.328,74      | 47.862,86      |
| 93                     | Armes i municions                          | 1.898,71      | 5.951,51      | 6.985,19      | 6.195,42      | 3.523,70      | 5.628,18      | 5.702,14      | 6.429,66      | 3.060,08      | 5.016,43      | 3.395,29      | 6.809,56      | 60.595,87      |
| 94                     | Mobles,mobiliari mèdico-quirúrgic          | 98.815,44     | 118.384,08    | 146.344,39    | 142.987,19    | 188.422,92    | 232.873,31    | 218.723,41    | 136.889,80    | 169.333,70    | 236.394,94    | 320.530,43    | 186.162,54    | 2.195.862,15   |
| 95                     | Joguines,jocs i esports                    | 52.011,35     | 59.150,53     | 64.527,55     | 42.206,76     | 47.777,69     | 56.630,49     | 51.649,16     | 58.627,63     | 135.535,33    | 201.305,36    | 177.639,31    | 137.636,71    | 1.084.697,87   |
| 96                     | Productes diversos                         | 22.282,86     | 19.922,52     | 17.018,65     | 16.859,01     | 17.780,93     | 22.038,53     | 21.234,38     | 12.883,67     | 18.441,07     | 19.865,07     | 18.452,13     | 17.036,78     | 223.815,60     |
| 97                     | Objec. d'art,col·lecció o antiguitat       | 8.371,15      | 20.358,28     | 2.074,76      | 5.883,82      | 15.366,14     | 7.729,90      | 868,80        | 4.139,78      | 42.121,77     | 9.006,03      | 4.659,84      | 8.317,01      | 128.897,28     |
| 98                     | Productes diversos                         | 0,00          | 0,00          | 0,00          | 0,00          | 0,00          | 0,00          | 0,00          | 0,00          | 0,00          | 0,00          | 0,00          | 0,00          | 0,00           |
| 99                     | Altres                                     | 0,00          | 0,00          | 0,00          | 0,00          | 0,00          | 0,00          | 0,00          | 0,00          | 0,00          | 0,00          | 0,00          | 0,00          | 0,00           |
| Total                  |                                            | 15.845.286,59 | 18.453.875,16 | 19.815.339,57 | 16.270.929,50 | 17.698.607,96 | 18.257.199,41 | 19.884.329,83 | 23.590.261,78 | 17.176.804,63 | 24.413.331,16 | 25.088.494,18 | 15.158.572,01 | 231.653.031,78 |

| Ingressos per tipus d'impost |                       |                      |                     |                      |                     |                       |
|------------------------------|-----------------------|----------------------|---------------------|----------------------|---------------------|-----------------------|
| Mesos                        | DD                    | IES                  | ECO <sub>2</sub>    | IGI                  | TEC                 | Total                 |
| Gener                        | 7.503.967,60          | 3.175.698,91         | 758.901,27          | 4.341.405,91         | 65.312,90           | 15.845.286,59         |
| Febrer                       | 8.529.185,33          | 3.734.603,29         | 876.098,90          | 5.227.688,58         | 86.299,06           | 18.453.875,16         |
| Març                         | 9.260.510,78          | 3.738.230,22         | 905.505,41          | 5.838.889,79         | 72.203,37           | 19.815.339,57         |
| Abril                        | 7.065.903,68          | 3.163.756,47         | 751.291,21          | 5.194.538,69         | 95.439,45           | 16.270.929,50         |
| Maig                         | 8.387.756,97          | 2.900.332,19         | 684.951,01          | 5.625.779,07         | 99.788,72           | 17.698.607,96         |
| Juny                         | 7.953.868,30          | 3.378.781,99         | 801.430,43          | 6.065.582,79         | 57.535,90           | 18.257.199,41         |
| Juliol                       | 9.600.904,11          | 3.233.351,74         | 758.859,25          | 6.221.452,14         | 69.762,59           | 19.884.329,83         |
| Agost                        | 12.363.835,36         | 4.202.977,39         | 974.857,39          | 5.930.447,07         | 118.144,57          | 23.590.261,78         |
| Setembre                     | 7.783.340,23          | 2.740.947,57         | 653.462,96          | 5.911.655,40         | 87.398,47           | 17.176.804,63         |
| Octubre                      | 13.509.126,32         | 3.011.255,22         | 683.708,08          | 7.095.558,87         | 113.682,67          | 24.413.331,16         |
| Novembre                     | 14.038.157,41         | 2.860.347,51         | 651.277,47          | 7.408.230,12         | 130.481,67          | 25.088.494,18         |
| Desembre                     | 4.879.187,75          | 3.213.418,67         | 764.797,10          | 6.206.365,04         | 94.803,45           | 15.158.572,01         |
| <b>Total</b>                 | <b>110.875.743,84</b> | <b>39.353.701,17</b> | <b>9.265.140,48</b> | <b>71.067.593,47</b> | <b>1.090.852,82</b> | <b>231.653.031,78</b> |

Ingressos acumulats per tipus d'impost



| Recaptació IGI |                     |                   |                      |                      |
|----------------|---------------------|-------------------|----------------------|----------------------|
| Mesos          | Igi 1,00 %          | Igi 2,50 %        | Igi 4,50 %           | Total                |
| Gener          | 199.031,50          | 8.371,15          | 4.134.003,26         | 4.341.405,91         |
| Febrer         | 213.840,50          | 20.358,28         | 4.993.489,80         | 5.227.688,58         |
| Març           | 235.288,21          | 2.074,76          | 5.601.526,82         | 5.838.889,79         |
| Abril          | 188.953,01          | 5.883,82          | 4.999.701,86         | 5.194.538,69         |
| Maig           | 183.452,47          | 15.366,14         | 5.426.960,46         | 5.625.779,07         |
| Juny           | 220.106,47          | 7.729,90          | 5.837.746,42         | 6.065.582,79         |
| Juliol         | 225.338,51          | 868,80            | 5.995.244,83         | 6.221.452,14         |
| Agost          | 240.487,44          | 4.139,78          | 5.685.819,85         | 5.930.447,07         |
| Setembre       | 209.646,33          | 42.121,77         | 5.659.887,30         | 5.911.655,40         |
| Octubre        | 225.841,92          | 9.006,03          | 6.860.710,92         | 7.095.558,87         |
| Novembre       | 256.398,99          | 4.659,84          | 7.147.171,29         | 7.408.230,12         |
| Desembre       | 294.581,61          | 8.317,01          | 5.903.466,42         | 6.206.365,04         |
| <b>Total</b>   | <b>2.692.966,96</b> | <b>128.897,28</b> | <b>68.245.729,23</b> | <b>71.067.593,47</b> |

